

Backward-Looking Efficiency Gains for 2004/05

<u>Service</u>	Culture & Sport £	Social Housing £	Homelessness £	Corporate Services £	Procurement £	Productive Time £	Transactions £	Misc. £	Total £
Estates								129,428	129,428
Finance							40,817		40,817
Housing		12,662	8,715		16,829		6,933		45,139
Human Resources					14,328				14,328
Planning					5,500			700	6,200
Administration					60,948				60,948
	0	12,662	8,715	0	97,605	0	47,750	130,128	<u>296,860</u>

Backward-Looking Efficiency Gains for 2005/06

<u>Service</u>	Culture & Sport £	Social Housing £	Homelessness £	Corporate Services £	Procurement £	Productive Time £	Transactions £	Misc. £	Total £
Estates								221,144	221,144
Finance					197,200		106,382		303,582
Housing		62,055	46,776		29,245	79,337	2,489		219,902
Human Resources					43,000				43,000
Planning	4,825				5,500			700	11,025
Administration					60,948				60,948
Corporate Management				79,000					79,000
	4,825	62,055	46,776	79,000	335,893	79,337	108,871	221,844	<u>938,601</u>